To the chairperson and Members of the North Central Area Committee Report No. 83/2023 Report of Assistant Chief Executive



## Dublin City Council Housing Delivery Report – April 2023

The table below captures Dublin City Council's current pipeline across all of our delivery streams.

Summary of unit numbers in pipeline	Units
Under Construction	1,315
Tender Stage	555
Part V	1,500
	(Current Pipeline - 575)
Regeneration Projects	2,039
Advanced Planning and Design	1,360
Pre Planning or Feasibility Stage	2,449
Traveller Housing	71
Affordable Purchase	1,843
Cost Rental	2,674
TOTAL	13,806

<u>Coilín O'Reilly</u> Assistant Chief Executive 22<sup>nd</sup> March 2023 The new Housing for All Government Strategy was published in September 2021, which set a five year target over a range of different delivery streams. The Department of Housing, Local Government and Heritage has issued 9,087 homes to be delivered by Dublin City Council from 2022-2026.

The table below details the targets by D.H.L.G.H. along with Dublin City Council's projected delivery, with further approximately 4,000 units in Affordable Purchase and Cost Rental.

	2022	2023	2024	2025	2026	TOTAL
Social Housing delivery target	895	1,931	1,974	2,122	2,165	9,087
Long term Leasing targets	480	475	410	100		1,465
D.H.L.G.H. Total Target	1375	2406	2384	2222	2165	10,552
D.C.C. Projected delivery	2022	2023	2024	2025	2026	
D.C.C. Build Programme	937	700	1,547	2,509	1,252	6,945
Long term Leasing Delivery	480	475	410	100		1,465
Part Vs	300	300	300	300	300	1,500
Total Delivery	1,717	1,475	2,257	2,909	1,552	9,910

D.C.C. acknowledges the difference between the total as set by D.H.L.G.H. and the D.C.C. Build Programme total delivery number. D.C.C. is examining ways of increasing delivery over the lifetime of the plan, including P.P.P. (Public Private Partnership) and C.D. (Competitive Dialogue) as additional methods of delivery.

Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date	
Central	A.H.B. (Clúid)	North Great Charles St., D.1	C.A.L.F.	52	Commenced on site	Completion of Scheme	Q2 2024	
Central	A.H.B. (C.H.I.)	North King St.	11 x 1 bed 15 x 2 bed 4 x 3 bed	Completion of Scheme	Q2 2024			
Central	D.C.C. Housing Land Initiative	O'Devaney Gardens	Joint Venture		Commencement of Enabling Works	Completion of Enabling Works Completion of Scheme	2026 Q2 2024	
Central	A.H.B. (Circle)	Railway Street, D.1	C.A.L.F.	<b>47</b> 10 x 1 bed 27 x 2 bed 10 x 3 bed	On site			
Central	A.H.B. C.H.I.	Wellingon Street	C.A.L.F.	21	On site	Completion of Scheme	Q1 2024	
North Central	D.C.C. (Rapid build)	Bunratty Road D.17	L.A. Housing	78 32 x 1 bed 32 x 2 bed 14 x 3 bed	On site	Completion of Scheme	Q3 2023	
Update:		I	<b>I</b>	_				

There are 14 houses and 64 apartments in this new scheme, providing a mix of 1, 2 & 3 bedroom homes

North Central	A.H.B. (Respond)	Chanel Manor, Coolock D.5	C.A.L.F.	<b>78</b> 20 x 1 bed 43 x 2 bed 15 x 3 bed	On site	Completion of Scheme	Q3 2023
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			Homes l	Jnder Construc	tion		
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
North West	D.C.C.	Prospect Hill Turnkey, D.11	L.A. Housing	58 Contractors on site		Completion of Scheme	Q3 2023
South East	A.H.B. (Clúid)	Bethany House, D.4	C.A.L.F.	<b>62</b> 45 x 1 bed 17 x 2 bed	On site	Completion of Scheme	Q2 2024
South East	A.H.B. P.M.V.T.	Eagle Lodge Ranelagh	C.A.S.	19	On Site	Complete Refurbishment	Q2 2023
South East	A.H.B. (P.M.V.T.)	Townsend Street 180-187, D.4	C.A.S.	<b>20</b> 20 x 1 bed	On Site	Completion of Scheme	Q4 2023
South Central	D.C.C. (Rapid build)	Bonham Street	L.A. Housing	<b>57</b> 26 x 1 bed 26 x 2 bed 5 x 3 bed	On site	Completion of Scheme	Q3 2023
Update:							
There may be a l	possibility of partia	ite with a target date l handover of some c w scheme, providing	of the homes befo	ore Q3 2023.			
South Central	A.H.B. (Focus)	25-27 Bow Lane West, Dublin 8	C.A.L.F.	<b>27</b> 4 x studio 16 x 1 bed 7 x 2 bed	Funding approved	Completion of Scheme	Q3 2024

			Homes L	Inder Construct	ion			
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date	
South Central	D.C.C. (Rapid build)	Cork/Chamber Street, D.8	L.A. Housing	<b>55</b> 32 x 1 bed 10 x 2 bed 13 x 3 bed	On site	Completion of Scheme	Q3 2023	
Update:								
•		ite with a target date w scheme, providing Cornamona,			On site	Completion of Scheme	Q1 2023	
Courr Contrai	2.0.0.	Ballyfermot	L.A. Hodding	29 x 1 bed 19 x 2 bed 13 x 3 bed			QT 2020	
Update:					1			
The site is nearir	ng completion, sna	gging is concluding. H	lousing Delivery P	Project Manager ar	nd Area Office staff prep	paring for handover.		
	rt in Ballyfermot w rking and a commu		re of 61 homes fc	or general resident	s & Older People. The si	te includes a generous courty	/ard,	
Substantial com	pletion and handov	ver is expected at the	end of Q1 2023					
South Central	A.H.B.	Huband Road	C.A.S.	6	Funding approved	Completion of Scheme	Q4 2023	
South Central	A.H.B. (Respond)	Long Mile Road	C.A.L.F.	<b>138</b> 51 x 1 bed 80 x 2 bed 7 x 3 bed	On site - Turnkey	Completion of Scheme	Q2 2023	

	Homes Under Construction											
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date					
South Central	D.C.C. (Rapid build)	Springvale, Chapelizod D.20	L.A. Housing	<b>71</b> 21 x 1 bed 30 x 2 bed 20 x 3 bed	On site	Completion of Scheme	Q3 2023					
There may be a	ks are ongoing onsit possibility of partial artments in this nev	handover of some	of the homes bef	ore Q2 2023.								
South Central	A.H.B. (Alone/Circle)	1b St. Michael's Estate, D.10	C.A.S.	52	On site	Completion of Scheme	Q4 2024					
South Central	A.H.B. (Dublin Simon)	25/26 Ushers Island, D.8	C.A.S.	<b>100</b> 100 x 1 bed	On site	Completion of Scheme	Q4 2024					
			TOTAL	1,315								

0												
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date					
Central	A.H.B. (Dublin Simon)	Arbour Hill, Dublin 7	C.A.S.	14	Stage 4 Approved	Engage Contractor	Q2 2024					
Central	A.H.B. (Focus)	Dominican Convent	C.A.L.F.	95	Planning Granted	Commence on site	2025					
Central	D.C.C. In House	Infirmary Road Dublin 8	L.A. Housing	<b>38</b> 12x 1 bed 20 x 2 beds 6 x 3 beds	Stage 3 Approval	Go out to tender for a contractor	Q4 2024					
3 bed homes.				es, for general res	idential use & older pers	ons. Comprising 12 x 1 bed;	20 x 2 bed & 6 X					
	ocess is ongoing.			es, for general res	idential use & older pers	ons. Comprising 12 x 1 bed; :	20 x 2 bed & 6 X					
	ocess is ongoing. A.H.B. (Dublin Simon)	Sean McDermott Street	C.A.S.	es, for general res	Stage 3	Final Approval	20 x 2 bed & 6 X					
The tender pro	A.H.B.	Sean McDermott										

			Sche	mes at Tender S	stage		
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	D.C.C.	St. Finbar's Court, D.7	L.A. Housing- Regeneration	46	Stage 4 Approved	Contractor due on site	2024
Update:				I			
St Finbar's Cour Older Person hc he new develo	t senior citizen c mes. pment will host a	complex was demolis	hed in 2019 to ma Building works are	ike way for the red due to commence	evelopment of St Finbar in March 2023 with con	t Finbars site in the coming we 's Court. The new developmen npletion expected November 2	t consists of 4
Iorth Central	D.C.C.	Glin Court, D.17	L.A. Housing Regeneration	<b>32</b>	Stage 4 Approval	Contractor to commence on site	2024
Jpdate:							
he project rece vithin the comi	<b>e</b>	proval from the DHLG	iH on 3/3/2023. Tl	ne process to appo	int a contractor is conclu	uding and works are due to cor	nmence on sit
	-	tion of the existing tv	vo housing blocks	and the constructi	on of 32 new homes for	Older Persons and a new com	munity room.
					ocal Government and He completion in October 2	eritage in March 2023. Followir 024.	ng the
North Central	A.H.B. (Respond)	High Park, Gracepark Rd.	C.A.L.F.	<b>101</b> 40 x 1 bed 36 x 2 bed 25 x 3 bed	Tender Stage Complete. Engage Contractor	Commence on Site	Q4 2024

			Sche	mes at Tender S	Stage		
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	A.H.B. (FOLD)	Millwood Court, D.5	C.A.L.F.	52	Contractor Engaged	Commence on Site	Q3 2024
North Central	A.H.B. (DePaul)	Moorehaven	C.A.S.	8	Re-tender required	Commence Refurbishment	Q4 2023
North Central	A.H.B. (Oaklee)	9 & 9 A Richmond Ave	C.A.L.F.	28	Proposal Funding Application Submitted	Funding Approval	Q1 2025
North Central	A.H.B. (Focus)	15 Richmond Avenue, Fairview, D.3	C.A.L.F.	<b>35</b> 19 x 1 bed 16 x 2 bed	Contractor Engaged	Commence on Site	Q3 2024
South East	A.H.B. (P.M.V.T.)	Shaw Street, D.8	C.A.S.	<b>12</b> 11 x 1 bed 1 x 2 bed	Re-tender required	Engage Contractor	Q4 2024
<b>Update:</b> Site clearance c	ommenced						
South Central	A.H.B. (Circle)	Coruba House, D.12	C.A.L.F.	75	Judicial Review	Achieve Planning	2025
South Central	A.H.B. (Novas)	Kilmainham, D.8	C.A.L.F.	11	Main contracts tender issued	Commence on site	Q3 2024
			TOTAL	555			

			Part V Acqui	5110113			
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	D.C.C.	Bakersyard, N.C.R. D.1 (off-site)	L.A. Housing	6	Agreement in place	Units to be acquired	Q1 2023
Central	D.C.C.	East Road, D.1	L.A. Housing/Leasing	55	Agreement in place	Units to be leased	Q1 2025
Central	A.H.B.	Northbank, Dublin 1 (off-site for City Blk 3, D1)	C.A.L.F.	34	Agreement in place	Units to be acquired	Q4 2023
Central	A.H.B.	Northbank, Dublin 1 (off-site for City Blk 3, D1)	C.A.L.F.	6	Agreement in place	Units to be acquired	Q2 2023
Central	D.C.C.	1-4 Shamrock Place, D.1	L.A. Housing/Leasing	4	Agreement in place	Units to be leased	Q3 2024
Central	A.H.B.	Spencer North, Dublin 1	C.A.L.F.	32	In Negotiations	Units to be agreed	Q2 2023
North Central	A.H.B.	Belmayne, P4, Dublin 13	C.A.L.F.	26	In Negotiations	Units to be agreed	Q1 2025
North Central	D.C.C.	Block 2, Northern Cross, Malahide Road	L.A. Housing/Leasing	19	Agreement in place	Units to be leased	Q1 2024
North Central	D.C.C.	Bonnington Hotel, Swords Road	L.A. Housing	12	Agreement in place	Units to be leased	Q2 2023
North Central	A.H.B.	Chanel Manor, Coolock, D.5	C.A.L.F.	9	Funding Approved	Units to be acquired	Q4 2023

			Part V Acqui	sitions	(Approved)		
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North Central	D.C.C.	194, 196, 198 Clonliffe Road, D.3	L.A. Housing/Leasing	3	Agreement in place	Units to be leased	Q2 2024
North Central	D.C.C.	Clonshaugh House, D.17	C.A.L.F.	2	Back in negotiations	Units to be agreed	Q4 2024
North Central	D.C.C.	Hampton, Grace Park Rd, D.9	L.A. Housing	8	Agreement in place	Units to be acquired	Q1 2024
North Central	A.H.B.	Hole in the Wall Road, Dublin 13	C.A.L.F.	21	Agreement in place	Units to be acquired	Q4 2024
North Central	D.C.C.	Newtown, Clarehall, D.17	L.A. Housing/Leasing	33	Agreement in place	Units to be leased	Q4 2023
North Central	D.C.C.	The Haven, Clontarf, Dublin 3	L.A. Housing	4	In Negotiations	Units to be agreed	Q3 2023
North West	D.C.C.	Addison Lodge, Botanic Road	L.A. Housing	2	Agreement in place	Units to be acquired	Q4 2023
North West	D.C.C.	54 Glasnevin Hill, D.9	L.A. Housing	10	Back in Negotiations	Units to be agreed	Q1 2025
North West	D.C.C.	Grove Industrial Est, Dublin 11	L.A. Housing	1	Agreement in place	Units to be acquired	Q1 2023

					(Approved)		
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North West	A.H.B.	Hampton Wood, Cell 16, Dublin 11	C.A.L.F.	12	Agreement in place	Agreement in place	Q1 2023
North West	A.H.B.	Plunkett Hall, Hole in the Wall Road, Dublin 13	C.A.L.F.	6	Agreement in place	Units to be acquired	Q2 2023
South East	A.H.B.	Brickfield Drive, Crumlin, D.12	C.A.L.F.	28	In Negotiations	Units to be agreed	Q2 2024
South East	A.H.B.	Eglinton Road, Dublin 4	C.A.L.F.	14	In Negotiations	Units to be agreed	Q3 2023
South East	A.H.B.	Elm Park Green, Merrion Road, Dublin 4	C.A.L.F.	7	In Negotiations	Units to be agreed	Q4 2023
South East	D.C.C.	ESB Depot, Parnell Avenue, D.12	L.A. Housing	5	Back in Negotiations	Units to be agreed	Q2 2023
South East	A.H.B.	126 – 128 Harold's Cross Road, D.6	C.A.L.F.	3	Agreement in place	Units to be acquired	Q4 2023
South East	D.C.C.	Harold's Cross Classic Cinema, D.6	C.A.L.F.	9	Agreement in place	Units to be acquired	Q2 2023
South East	D.C.C.	47-51 Keeper Road, D.12	C.A.L.F.	4	Agreement in Place	Units to be acquired	Q1 2024
South East	A.H.B.	143 Merrion Road, Dublin 4	C.A.L.F.	6	In Negotiations	Units to be agreed	Q2 2024

Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South East	D.C.C.	Sandford Lodge, Dublin 4	A.H.B./Leasing	3	Agreement in place	Units to be leased	Q2 2023
South East	D.C.C.	The Gatehouse, Charlemont Street, Dublin 2	L.A. Housing	1	In Negotiations	Units to be agreed	Q2 2023
South East	D.C.C.	85 Templeogue Road, Dublin 6	L.A. Housing	5	In Negotiations	Units to be agreed	Q4 2024
South Central	D.C.C.	Blackhorse Inn Pub, Inchicore, D.8	L.A. Housing/Leasing	5	Agreement in place	Units to be leased	Q3 2024
South Central	A.H.B.	Carriglea, Naas Road, D.12	C.A.L.F.	38	Back in Negotiations	Units to be acquired	Q4 2023
South Central	D.C.C.	Clanbrassil Street, Dublin 8	L.A. Housing	2	In Negotiations	Units to be agreed	Q1 2024
South Central	D.C.C.	Former Faulkners Site, Chapelizod Hill Road, D.20	L.A. Housing/Leasing	18	Agreement in place	Units to be leased	Q1 2024
South Central	A.H.B.	Hanlons factory, 75-78 Cork Street. D.8	C.A.L.F.	5	Back in negotiations	Units to be agreed	Q4 2024
South Central	A.H.B.	I.D.A. Business Park, Newmarket, D.8	A.H.B./Leasing	41	Agreement in place	Units to be leased	Q3 2023

			Part V Acqui	isitions (	(Approved)		
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South Central	A.H.B.	Long Mile Rd,	C.A.L.F.	15	Funding Approved	Units to be acquired	Q1 2023
South Central	D.C.C.	Mill Street/Sweeney's Corner, Dublin 8	L.A. Housing/Leasing	3	Agreement in Place	Units to be leased	Q2 2023
South Central	D.C.C.	42a Parkgate Street, D.8	L.A. Housing/Leasing	51	Agreement in Place	Units to be leased	Q4 2025
South Central	D.C.C.	Pembroke Row, Lad Lane, Dublin 2	L.A. Housing	1	Agreement in Place	Units to be acquired	Q2 2023
South Central	D.C.C.	Thomas Moore Road, Walkinstown, D.12	L.A. Housing	6	Back in Negotiations	Units to be acquired	Q4 2023
			TOTAL	575			
			Delivery Target	1,500			

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	D.C.C.	Constitution Hill, D.7	L.A. Housing- Regeneration	124	Stage 2 approval Part 8 planning application lodged	Achieve planning approval	2025 Phase 1
Update:		L	1				
The project pr on the site. It nousing block part of Phase 3 site and a row three bedroon Upon achievin	oposal is for a mix is proposed that t (block nearest to E 1. The second pha of mews houses a n homes. The Area g planning approv	the project will be comp Broadstone depot) and a ase will provide for the r along the boundary wall a Housing Manager and I al, it is envisaged followi	nalgamation and ir pleted in two phas a new apartment b edevelopment of t at the rear of the her staff are contir ing the necessary o	es. The fir lock on the the two ot site. The r nuing to up design, pro	three existing housing blocks a st phase involves the amalgar e northern end of the site. A n her housing blocks, along with new scheme will provide 100% odate the residents on an ongo ocurement and DHLGH approv Q3 2025 and complete in Q2 20	nation and redevelopment of nulti-use childcare space will a new apartment block to t 6 social housing, with a mix of ping basis.	of the norther be provided a ne south of th f one, two ar
Central	D.C.C.	Dominick Street West	L.A. Housing- Regeneration	90	Feasibility ongoing	Determine brief and delivery mechanism	TBC
Update:		West	Regeneration				
An appraisal I	process to exami	ne the options for the	delivery of publi	c housing	on this site at Dominick Stre	eet West is currently unde	r review.

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	D.C.C.	Dorset Street Flats, D.1	L.A. Housing- Regeneration	163	Stage 2 Approval Part 8 granted	Submit Stage 3 application to the D.H.L.G.H.	Q4 2025
Update:							
Cotage o app		e submitted shorting to			go to tender for the appointmer		
It is envisaged The new hous project is the Upon receipt	sing scheme will pr provision of a mult	i-use community space	e phase. ousing homes, whic e (crèche/karate/co	ch will be a mmunity fa	mix of one, two and three bedro acility), a boxing club, a commerc actor to the project will commen	oom homes. Included in th ial space and a café space	
It is envisaged The new hous project is the Upon receipt	sing scheme will pr provision of a mult of Stage 3 approva	ovide 163 new social h i-use community space	e phase. ousing homes, whic e (crèche/karate/co	ch will be a mmunity fa	mix of one, two and three bedro acility), a boxing club, a commerc	oom homes. Included in th ial space and a café space	

D.1       D.1       D.1       delivery mechanism         Central       D.C.C.       Matt Talbot Court D.1       L.A. Housing- Regeneration       92       Stage 2 Approval and preparing Part 8 lodgement       Lodge Part 8 planning application       200 Phase         Update:       The regeneration of Matt Talbot Court has received Stage 2 project and budget approval from the D.H.L.G.H.       Lodge Part 8 planning a mix of one, two and the bedroom homes. It is currently proposed to provide the new scheme in two phases. The Area Housing Manager and his staff are continuing to update residents on an ongoing basis.         The Part 8 planning application for the redevelopment of the complete estate is at pre- validation planning stage.       Prepare for Planning & Q4 2         Central       A.H.B. Tuath Housing       Portland Row, D.1       C.A.L.F.       50       Design Team Appointed       Prepare for Planning & Q4 2	Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Court D.1       Regeneration       preparing Part 8 lodgement       application       Phase         Update:       The regeneration of Matt Talbot Court has received Stage 2 project and budget approval from the D.H.L.G.H.       The proposal is for the demolition of the existing housing blocks and for the construction of a new social housing scheme providing a mix of one, two and the bedroom homes. It is currently proposed to provide the new scheme in two phases. The Area Housing Manager and his staff are continuing to update residents on an ongoing basis.         The Part 8 planning application for the redevelopment of the complete estate is at pre-validation planning stage.       Prepare for Planning & Q4 2 Community Consultation         Central       A.H.B. Tuath Housing       Portland Row, D.1       C.A.L.F.       50       Design Team Appointed       Prepare for Planning & Q4 2 Community Consultation         Central       D.C.C.       St. Bricin's Park       L.A. Housing-       10       In-house single stage process       Achieve initial approval       TB	Central	A.H.B.		C.A.L.F./C.A.S.	45	Feasibility stage		TBC
The regeneration of Matt Talbot Court has received Stage 2 project and budget approval from the D.H.L.G.H.         The proposal is for the demolition of the existing housing blocks and for the construction of a new social housing scheme providing a mix of one, two and the bedroom homes. It is currently proposed to provide the new scheme in two phases. The Area Housing Manager and his staff are continuing to update residents on an ongoing basis.         The Part 8 planning application for the redevelopment of the complete estate is at pre- validation planning stage.         Central       A.H.B. Tuath Housing       Portland Row, D.1       C.A.L.F.       50       Design Team Appointed Community Consultation       Prepare for Planning & Community Consultation       Q4 2         Central       D.C.C.       St. Bricin's Park       L.A. Housing-       10       In-house single stage process       Achieve initial approval       TB	Central	D.C.C.	Court	0	92			2025 Phase 1
The proposal is for the demolition of the existing housing blocks and for the construction of a new social housing scheme providing a mix of one, two and the bedroom homes. It is currently proposed to provide the new scheme in two phases. The Area Housing Manager and his staff are continuing to update residents on an ongoing basis.The Part 8 planning application for the redevelopment of the complete estate is at pre- validation planning stage.CentralA.H.B. Tuath HousingPortland Row, D.1C.A.L.F.50Design Team AppointedPrepare for Planning & Community ConsultationQ4 2CentralD.C.C.St. Bricin's ParkL.A. Housing-10In-house single stage processAchieve initial approvalTB	Update:							
Tuath Housing       D.1       Community Consultation         Central       D.C.C.       St. Bricin's Park       L.A. Housing-       10       In-house single stage process       Achieve initial approval       TB	The proposal i bedroom hom	s for the demolition ones. It is currently pro	of the existing housing	g blocks and for the	construct	tion of a new social housing scher		
	The proposal i bedroom hom residents on a The Part 8 pla	s for the demolition ones. It is currently pro nongoing basis. nning application for	of the existing housing oposed to provide the the redevelopment o	g blocks and for the e new scheme in t f the complete esta	e construct wo phase ate is at pi	tion of a new social housing scher s. The Area Housing Manager an re- validation planning stage.	d his staff are continuing to	o update th
	The proposal i bedroom hom residents on a The Part 8 pla	s for the demolition ones. It is currently proposed in a second s	of the existing housing oposed to provide the the redevelopment o <b>Portland Row,</b>	g blocks and for the e new scheme in t f the complete esta	e construct wo phase ate is at pi	tion of a new social housing scher s. The Area Housing Manager an re- validation planning stage.	d his staff are continuing to Prepare for Planning &	

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	D.C.C. (Rapid build)	Cromcastle & Woodville, D.17	L.A. Housing- Regeneration	150	Stage 1 Approval Design development ongoing	Achieve Stage 2 approval to lodge Part 8	2026
Jpdate: The regeneration	on of the first phase	e of Cromcastle Court	and the Coalyard s	site has Sta	ige 1 approval.		
n its place and pedroom home An integrated d	the development on the development of the development of the second second second second second second second s	of the Coalyard site. The defined and the coalyard site. The defined are the coalyard site of the coalyard site	ne current proposa der person homes	<mark>ls show fo</mark> on the Olc	astle Court site and for the constr r 116 homes on the Cromcastle C I Coalyard site. ently working to ensure Stage 2 ap	ourt site, a mix of one, two	and three
i i		omcastle Court resider	nts and further cor	sultation v	with residents and the local comr	nunity is planned to take pla	ce
i i		omcastle Court resider Gorsefield Court, D.5	nts and further cor	nsultation v	with residents and the local comr Proposal Feasibility stage	nunity is planned to take pla Determine development options	се
A project updat	e was issued to Cro	Gorsefield	L.A. Housing-		Proposal	Determine development	
A project updat North Central <b>Update:</b>	e was issued to Cro	Gorsefield Court, D.5	L.A. Housing- Regeneration	44	Proposal	Determine development	

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	D.C.C.	Mount Dillon Court, D.5	L.A. Housing- Regeneration	45	Proposal Feasibility stage	Determine development options	TBC
, i					Older Persons scheme. st development option and	delivery mechanism for the site.	
North Central	D.C.C.	St. Anne's Court, D.5	L.A. Housing- Regeneration	102	Stage 1 Approval	Design team working on Stage 2 (a)	2026
		ork on Stage 2 (Design		Ŭ	surveys are ongoing. . Anne's Court, Raheny.		
The proposal is bedroom apart	for the full demo ments including a	lition of the existing h a community space.	ousing blocks, to be	replaced v	vith the construction of a n	ew build Older Person housing sch	neme of c
An information	leaflet was circul		. Anne's Court in ear	rly March v		(a). Detween residents, Area Housing N	Aanager,
	-	<u> </u>				y 29 <sup>th</sup> March 5-7pm in the Raheny	GAA Clu
A further Inforr							
A further Inforr							

			Regeneration P	rojects ir	n Development		
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	A.H.B. (FOLD)	Clonmacnoise Grove, D.12	C.A.L.F.	29	Feasibility stage & Design Development	Community Consultation	2025
Update:							
Assessment on p	otential for additic	nal units under way					
South East	D.C.C.	Glovers Court, D.2	L.A. Housing- Regeneration	50	Stage 1 Approval	Procurement of a design team	2026
Update:							
Dublin City Coun	cil has received Sta	ge 1 approval from th	ne DHLGH for initia	al project a	approval and funding for the rec	levelopment of Glovers Court	
The next sten wi	ll he to hegin the pr	ocurement process f	or the appointme	nt of an int	tegrated design team.		
The next step wi		ocurement process i					
South East	D.C.C.	Grove Road, D.6	L.A. Housing- Regeneration	30	Proposal Feasibility stage	Determine development options and delivery	2026
Update:			I				
The plans for Gro	ove Road are at feas	sibility stage					
		Sisting Stage.					
•			•	•	ptions available for the site. the best development and deliv	ery ontion for the project	
	ity study has been		, a decision will be	made on t		ery option for the project.	

			Regeneration F	Projects in	Development		
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	D.C.C.	Pearse House, D.2	L.A. Housing- Regeneration	75 Phase 1	Stage 1 Approval for Phase 1	Appoint design team, commence preliminary design	2025
Update:					I		
Pearse House is	a Protected Structu	re - Stage 1 has bee	n received for the	first phase	of the regeneration.		
Stage 1 for the r	edevelopment of Pe	earse House has bee	en approved by the	DHLGH for	the full deep retrofit and amalg	amation of existing flats in B	Blocks L, M,
and P also know	n as the "Small Flat	s". Due to the large	size and scope of	the comple	x, it is not possible to carry out t	he regeneration of the enti	re scheme a
the same time, t	herefore it will be c	ompleted on a phas	ed basis over a nu	mber of yea	ars		
-					e a design to bring to Part 8 plan		
appointment of	the integrated desig	gn team is expected	to be in situ by Qu	iarter 2 in 2	023. The integrated design team	n will include a conservation	architect.
South East	DCC	Rathmines	I A Housing-	87	Proposal	Determine	2026
South East	D.C.C.	Rathmines Avenue	L.A. Housing- Regeneration	87	Proposal Feasibility stage	Determine redevelopment options	2026
	D.C.C.		L.A. Housing- Regeneration	87	Proposal Feasibility stage		2026
	D.C.C.	Avenue		87	•	redevelopment options	2026
Update:		Avenue D.6	Regeneration	87	•	redevelopment options	2026
Update:		Avenue	Regeneration	87	•	redevelopment options	2026
Update:		Avenue D.6	Regeneration	87	•	redevelopment options	2026
Update:		Avenue D.6	Regeneration	87	•	redevelopment options	2026
<b>Update:</b> The regeneratio	n plans for Rathmin	Avenue D.6 es Avenue are at fea	Regeneration		Feasibility stage	redevelopment options and delivery	2026
<b>Update:</b> The regeneratio DCC City Archite	n plans for Rathmin	Avenue D.6 es Avenue are at fea n a feasibility study t	Regeneration asibility stage. to explore the rede	evelopment	Feasibility stage options available for the existing	redevelopment options and delivery	2026
<b>Update:</b> The regeneratio DCC City Archite	n plans for Rathmin	Avenue D.6 es Avenue are at fea n a feasibility study t	Regeneration asibility stage. to explore the rede	evelopment	Feasibility stage	redevelopment options and delivery	2026
<b>Update:</b> The regeneratio DCC City Archite	n plans for Rathmin	Avenue D.6 es Avenue are at fea n a feasibility study t	Regeneration asibility stage. to explore the rede	evelopment	Feasibility stage options available for the existing	redevelopment options and delivery	2026
DCC City Archite	n plans for Rathmin	Avenue D.6 es Avenue are at fea n a feasibility study t	Regeneration asibility stage. to explore the rede	evelopment	Feasibility stage options available for the existing	redevelopment options and delivery	2026
<b>Update:</b> The regeneratio DCC City Archite	n plans for Rathmin	Avenue D.6 es Avenue are at fea n a feasibility study t	Regeneration asibility stage. to explore the rede	evelopment	Feasibility stage options available for the existing	redevelopment options and delivery	2026
<b>Update:</b> The regeneratio DCC City Archite Once the feasibi	n plans for Rathmin octs have undertaken lity study has been o	Avenue D.6 es Avenue are at fea n a feasibility study t costed and reviewed	Regeneration asibility stage. to explore the rede d, a decision will be	evelopment e made on t	Feasibility stage options available for the existing he best redevelopment and deliv	redevelopment options and delivery g housing scheme very option for the project.	
<b>Update:</b> The regeneratio DCC City Archite Once the feasibi	n plans for Rathmin octs have undertaken lity study has been o	Avenue D.6 es Avenue are at fea h a feasibility study t costed and reviewed Ravensdale	Regeneration asibility stage. to explore the rede d, a decision will be	evelopment e made on t 25-30	Feasibility stage options available for the existing he best redevelopment and deliv Feasibility Stage & Design	redevelopment options and delivery g housing scheme very option for the project.	

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	D.C.C. (Rapid build)	St. Andrew's Court, D.2	L.A. Housing- Regeneration	33	Stage 1 Approval	Receive Stage 2 approval and lodge Part 8 planning application	2026
Update:					I		
The regeneratic	on of St Andrews Co	ourt has Stage 1 initia	I project and budge	et approval			
two and three b	edroom homes.	-	-			eme. The new homes will be	
two and three b The Stage 2 app	edroom homes. lication for budget	approval and permis	sion to go for Part	8 planning	permission has been submitted intended to proceed with the P	to the Department of Housir	
two and three b The Stage 2 app	edroom homes. lication for budget	approval and permis	sion to go for Part	8 planning	permission has been submitted	to the Department of Housir	

(In House)       D.8 <sup>*</sup> Regeneration       So the Difference of the construction of approximately 28 new homes.         Update:       Stage 1 project and funding approval has been received for the construction of approximately 28 new homes.       Design development is progressing and community consultation on the proposals are proposed to take place shortly.         It is anticipated to start the Part 8 process in mid 2023       Donore Avenue- (Former Teresa's Gardens)       L.A. Housing- Regeneration       Stage 2 Approved       Planning lodged in December 2022. Planning Decision due in Q3 2023       2024         Update:       This project will provide for the delivery of approximately 543 homes in a collaboration between Dublin City Council and the Land Development Agency, under a working title 'Donore Project'       243 homes in a collaboration between Dublin City Council and the Land Development Agency, 1454 homes provided will be for social housing and 72% for cost rental housing.         The breakdown of the social homes include: 41% 1 bed which 50% will be available for Older Person Accommodation 48% 2bed       Here and the social homes include: 41% 1 bed which 50% will be available for Older Person Accommodation	Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Stage 1 project and funding approval has been received for the construction of approximately 28 new homes.         Design development is progressing and community consultation on the proposals are proposed to take place shortly.         It is anticipated to start the Part 8 process in mid 2023         South Central       D.C.C.         Donore Avenue- (Former Teresa's Gardens)       L.A. Housing- Regeneration       Stage 2 Approved       Planning lodged in December 2022. Planning Decision due in Q3 2023       2025         Update:       This project will provide for the delivery of approximately 543 homes in a collaboration between Dublin City Council and the Land Development Agency, under a working title 'Donore Project'       543 homes in a collaboration between Dublin City Council and the Land Development Agency,	South Central		-		28	Stage 1 Approval	submission to the D.H.L.G.H. and Part 8	2026
(Former Teresa's Gardens)       Regeneration       154 (Social)       December 2022. Planning Decision due in Q3 2023         Update:       Update: <td>Design develop</td> <td>ment is progressir</td> <td>ng and community cons</td> <td></td> <td></td> <td></td> <td>iortly.</td> <td></td>	Design develop	ment is progressir	ng and community cons				iortly.	
This project will provide for the delivery of approximately 543 homes in a collaboration between Dublin City Council and the Land Development Agency, under a working title 'Donore Project' 28% of the homes provided will be for social housing and 72% for cost rental housing. The breakdown of the social homes include: 41% 1 bed which 50% will be available for Older Person Accommodation 48% 2bed	South Central	D.C.C.	(Former Teresa's			Stage 2 Approved	December 2022. Planning Decision due in	2025
A Part 10 planning application was lodged on 9 December 2022	This project will under a working 28% of the hom	g title 'Donore Pro les provided will b of the social hom	ject' e for social housing and es include:	d 72% for cost ren	tal housing		uncil and the Land Development A	gency,

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C.	Lissadell Maisonettes	L.A. Housing- Regeneration	79	Feasibility Stage	Submit Stage 1 application to D.H.L.G.H.	TBC
Update:							
The feasibility st	udy to review th	e options for the regene	eration of Lissadell	Maisonett	es is now completed and has be	en sent for costing.	
A proposal to pr	ovide 79 genera	l residential units is curr	ently being consid	ered.			
It is any issued t		ion of a Ctora 1 analizat	ion fontho initial u		funding an any set for submainsion	to the DUI CU will compare	
0	• •	ion of a Stage 1 applicat	ion for the initial p	project and	funding approval for submission	n to the DHLGH will commen	ce once tl
0	• •	ion of a Stage 1 applicat	ion for the initial p	project and	funding approval for submission	n to the DHLGH will commen	ce once th
0	• •	ion of a Stage 1 applicat	ion for the initial p	project and	funding approval for submission	n to the DHLGH will commen	ce once tł
0	• •	ion of a Stage 1 applicat	ion for the initial p	project and	funding approval for submission	n to the DHLGH will commen	ce once th
0	• •	ion of a Stage 1 applicat	ion for the initial p	project and	funding approval for submission	n to the DHLGH will commen	ce once tł
options are cost	ed.			-			
options are cost	• •	ion of a Stage 1 applicat	L.A. Housing-	48	Stage 1 Project Approval for	Receive Stage 1 Budget	ce once th
options are cost	ed.			48 Phase			
options are cost	ed.		L.A. Housing-	48	Stage 1 Project Approval for	Receive Stage 1 Budget	
options are cost	ed.		L.A. Housing-	48 Phase	Stage 1 Project Approval for	Receive Stage 1 Budget	
options are cost South Central <b>Update:</b>	ed.	Oliver Bond, D.8	L.A. Housing- Regeneration	<b>48</b> Phase 1	Stage 1 Project Approval for Phase 1	Receive Stage 1 Budget Approval	TBC
options are cost South Central <i>Update:</i> We have receive	ed.	Oliver Bond, D.8	L.A. Housing- Regeneration	48 Phase 1	Stage 1 Project Approval for Phase 1 regeneration of Oliver Bond, wh	Receive Stage 1 Budget Approval	TBC
options are cost South Central <i>Update:</i> We have receive	ed.	Oliver Bond, D.8	L.A. Housing- Regeneration	48 Phase 1	Stage 1 Project Approval for Phase 1	Receive Stage 1 Budget Approval	TBC
options are cost South Central Update: We have receive M and N. We als	ed. D.C.C. ed Stage 1 project	Oliver Bond, D.8 Ct approval from the DHI ing for a Community Dev	L.A. Housing- Regeneration LGH for the first pl velopment Worker	48 Phase 1 hase of the r to be app	Stage 1 Project Approval for Phase 1 regeneration of Oliver Bond, wh	Receive Stage 1 Budget Approval hich is for the redevelopment eration project.	TBC
options are cost South Central Update: We have receive M and N. We als Revised Plans to	ed. D.C.C. o received fundi o include landfill	Oliver Bond, D.8 Ct approval from the DHI ing for a Community Dev (additional units) and Ar	L.A. Housing- Regeneration LGH for the first pl velopment Worker malgamation of ex	48 Phase 1 hase of the r to be app	Stage 1 Project Approval for Phase 1 regeneration of Oliver Bond, wh ointed to the Oliver Bond regene	Receive Stage 1 Budget Approval hich is for the redevelopment eration project.	TBC of Blocks
options are cost South Central Update: We have receive M and N. We als Revised Plans to final sign off. In a	ed. D.C.C. of Stage 1 projection of received fundition of include landfill addition a 3D contraction	Oliver Bond, D.8 Ct approval from the DHI ing for a Community Dev (additional units) and Ar mputer visual is in proce	L.A. Housing- Regeneration LGH for the first pl velopment Worker malgamation of ex ess of being finalise	48 Phase 1 hase of the r to be app tisting units ed as agree	Stage 1 Project Approval for Phase 1 regeneration of Oliver Bond, wh ointed to the Oliver Bond regeneration within Oliver Bond complex are	Receive Stage 1 Budget Approval hich is for the redevelopment eration project. complete and being reviewe eration forum meeting. DCC	TBC of Blocks d by CA f QS dept.

			Regeneration P	rojects ir	Development		
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C.	School Street, Thomas Court Bawn, D.8	L.A. Housing- Regeneration	115	Stage 1 Approval	Procure and appoint design team. Prepare planning strategy for later housing site phases	TBC
Update:							
DCC received Sta	ge 1 approval from	the D.H.L.G.H. for th	e regeneration of	School Str	eet and Thomas Court Bawn.		
Preparation of te	nder documentatio	n to appoint a desigi	n team to the proj	ect is unde	rway.		
South Central	D.C.C.	Tyrone Place, D8	L.A. Housing- Regeneration	96	Proposal Feasibility stage	Determine development options	2026
Update:		L	_ <del>-</del>	I			
City Architects . A		t redevelopment op			/ being undertaken by Housing M onsideration the large social and	<b>o</b>	
			TOTAL	2,039			

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B.	Crosby's Yard	C.A.S.	16	Stage 1 submitted Acquisitions and refurb project	Stage 1 Approval	Q3 2023
Central	A.H.B. (Peter McVerry Trust)	Halston Street, D7	C.A.S.	<b>12</b> 7 x 1 bed 5 x 2 bed	Planning lodged	Planning permission granted	Q4 2024
11							
	dditional information						0.4.000.4
-	ditional information	following planning a James Mc Sweeney House, Berkeley St, D.7	pplication, reports be L.A. Housing	eing preparec 35	Further Financial assessment of project required	Funding approval	Q4 2024
Request for ac		James Mc Sweeney House,			Further Financial assessment of project	Funding approval	Q4 2024
Request for ac Central <i>Update:</i>	A.H.B.	James Mc Sweeney House, Berkeley St, D.7	L.A. Housing	35	Further Financial assessment of project required	Funding approval	Q4 2024
Request for ac Central <i>Update:</i>		James Mc Sweeney House, Berkeley St, D.7	L.A. Housing	35	Further Financial assessment of project required	Funding approval	Q4 2024

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	D.C.C. P.P.P. Bundle 3	Ready Mix Site, East Wall Road, D.3	Social Housing P.P.P. Bundle 3	67	Part 8 Approval	Procurement Prequalification Phase Q2 2023	Q4 2025
Update:							
The scheme will	i deliver 67 units	comprising or 17110. C	nie beu nomes, z7no.	. Iwo beu i	onies and 25no. Three bed no	mes with 10% of the apar	unento bein
designed to Ui development. T Part 8 approval Wicklow. The O closing date is 2	niversal Design st here have been a was granted at th JEU/Tender notice 1 <sup>st</sup> March 2023.	andards. The Project series of community of e July City Council me e has been updated to	eting. Planning approv reflect planning approv	ped public/ al residents val has beer oval and the	private open space and com Cllrs & Area Office officials. In secured for all six sites in PPP Programme is in the pre-quali	munity facility, as part o Bundle 3 across Dublin, Sl fication stage of procurem	f the overa igo, Kildare & ent. The PQG
designed to Ur development. T Part 8 approval Wicklow. The O closing date is 2	niversal Design st here have been a was granted at th JEU/Tender notice	andards. The Project series of community of e July City Council me	eting. Planning approv	ped public/ al residents val has beer	private open space and com Cllrs & Area Office officials. a secured for all six sites in PPP	munity facility, as part o Bundle 3 across Dublin, Sl	f the overa
designed to Ur development. T Part 8 approval Wicklow. The O	niversal Design st here have been a was granted at th JEU/Tender notice 1 <sup>st</sup> March 2023.	andards. The Project series of community of e July City Council me has been updated to	eting. Planning approv reflect planning approv	ped public/ al residents val has beer oval and the	private open space and com Cllrs & Area Office officials. In secured for all six sites in PPP Programme is in the pre-quali	munity facility, as part o Bundle 3 across Dublin, Sl fication stage of procurem	f the over igo, Kildare ent. The PC

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	D.C.C. P.P.P. Bundle 3	Collins Avenue Junction of Swords Road	Social Housing P.P.P. Bundle 3	83	Part 8 Approval	Procurement Prequalification Phase Q2 2023	Q4 2025
Update:							
					n City Council sites included in 3.3813979,-6.2432866,270m		ocial Housin
					omes and 12no. Three bed h	· · · · · · · · · · · · · · · · · · ·	
designed to Ur	niversal Design sta	andards. The Project	will deliver landsca	ped_public/p	private open space and cor	nmunity facility, as part of	<mark>f the overa</mark>
designed to Ur development. T	niversal Design sta he Dublin Port Tur	andards. The Project	will deliver landsca	ped_public/p		nmunity facility, as part of	<mark>f the overa</mark>
designed to Ur development. T consultations w	niversal Design sta he Dublin Port Tun ith local residents,	andards. The Project mel is located under tl , Cllrs & Area Office of	will deliver landsca he site and represente ficials.	ped_public/r ed a significai	private open space and cor nt constraint on the design of	nmunity facility, as part of the scheme. There has been	f the overa n communit
designed to Ur development. T consultations w Part 8 approval Kildare & Wicklo	niversal Design sta he Dublin Port Tur ith local residents, was granted at th ow. The OJEU/Tend	andards. The Project mel is located under th , Cllrs & Area Office of he September City Cou der notice has been up	will deliver landsca he site and represente ficials. uncil meeting. Plannir	ped_public/p ed a significat ng approval h	private open space and cor	nmunity facility, as part of the scheme. There has been ites in PPP Bundle 3 across l	f the overa n communit Dublin, Sligo
designed to Ur development. T consultations w Part 8 approval Kildare & Wicklo	niversal Design sta he Dublin Port Tun ith local residents, was granted at th	andards. The Project mel is located under th , Cllrs & Area Office of he September City Cou der notice has been up	will deliver landsca he site and represente ficials. uncil meeting. Plannir	ped_public/p ed a significat ng approval h	private open space and cor nt constraint on the design of nas been secured for all six s	nmunity facility, as part of the scheme. There has been ites in PPP Bundle 3 across l	f the overa n communit Dublin, Sligo
designed to Ur development. T consultations w Part 8 approval Kildare & Wicklo	niversal Design sta he Dublin Port Tur ith local residents, was granted at th ow. The OJEU/Tend	andards. The Project anel is located under th , Cllrs & Area Office of a September City Cou der notice has been up h 2023. <b>Cromcastle</b>	will deliver landsca he site and represente ficials. uncil meeting. Plannir	ped public/p ed a significat ng approval h ning approva <b>13</b>	private open space and cor nt constraint on the design of has been secured for all six s I and the programme is in the Planning Design. Public	nmunity facility, as part of the scheme. There has been ites in PPP Bundle 3 across l	f the overa n communit Dublin, Sligo
designed to Ur development. T consultations w Part 8 approval Kildare & Wickle The PQQ closing North Central	niversal Design sta he Dublin Port Tun ith local residents, was granted at th ow. The OJEU/Tend g date is 21 <sup>st</sup> Marci	andards. The Project anel is located under the Cllrs & Area Office of the September City Cou der notice has been up h 2023. Cromcastle underpass site	will deliver landsca he site and represente ficials. uncil meeting. Plannir odated to reflect plan	ped public/p ed a significan ng approval h ning approva 13 (Social)	private open space and cor nt constraint on the design of has been secured for all six s il and the programme is in the Planning Design. Public Consultatin in progress	nmunity facility, as part of the scheme. There has been ites in PPP Bundle 3 across f e pre-qualification stage of p Planning Application	f the overa n communit Dublin, Sligo procuremen T.B.C.
designed to Ur development. T consultations w Part 8 approval Kildare & Wicklo The PQQ closing	niversal Design sta he Dublin Port Tun ith local residents, was granted at th ow. The OJEU/Tend g date is 21 <sup>st</sup> Marc	andards. The Project anel is located under the control of the September City Control der notice has been up h 2023. Cromcastle underpass site Thatch Road, D.9	will deliver landsca he site and represente ficials. uncil meeting. Plannir odated to reflect plan	ped public/p ed a significat ng approval h ning approva <b>13</b>	private open space and cor nt constraint on the design of has been secured for all six s I and the programme is in the Planning Design. Public	nmunity facility, as part of the scheme. There has been ites in PPP Bundle 3 across i e pre-qualification stage of p	f the overa n communit Dublin, Sligo procuremen
designed to Ur development. T consultations w Part 8 approval Kildare & Wickle The PQQ closing North Central	niversal Design sta he Dublin Port Tun ith local residents, was granted at th ow. The OJEU/Tend g date is 21 <sup>st</sup> Marc L.D.A.	andards. The Project anel is located under the content of the September City Content der notice has been up h 2023. Cromcastle underpass site Thatch Road,	will deliver landsca he site and represente ficials. uncil meeting. Plannir odated to reflect plan	ped public/p ed a significan ng approval h ning approva 13 (Social)	private open space and cor nt constraint on the design of has been secured for all six s il and the programme is in the Planning Design. Public Consultatin in progress	nmunity facility, as part of the scheme. There has been ites in PPP Bundle 3 across f e pre-qualification stage of p Planning Application	f the overa n communit Dublin, Sligo procuremen T.B.C.

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	A.H.B.	Ballymun L.A.P Site 19 St Joseph's site	L.A. Housing	51 (34 Affordable and 17 Senior Citizens')	A planning application was lodged for the development in September 2022. Further Information (FI) was requested in mid- November in respect of this application. The applicant has held meetings with DCC internal Departments and will submit the FI request in the coming	Planning permission granted	2025
-					weeks.		
	-	ed following a public con e the site potential. 13 Casement Drive, D.11	nsultation process. D	CC Housing an <b>2</b> 2 x 2 bed	weeks. re engaging with parish author Re-tender required	rities on a land acquisition Funding Approval	n 2024
A planning app equirement w	hich will maximis	e the site potential.		2	e engaging with parish author		
A planning app requirement w North West	A.H.B. (Novas) A.H.B.	e the site potential. 13 Casement Drive, D.11 307 Casement	C.A.S.	<b>2</b> 2 x 2 bed <b>1</b>	re engaging with parish author Re-tender required	Funding Approval	2024

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	D.C.C. In House	Kildonan Lands, D.11	L.A. Housing	<b>75</b> Phase 1 (71 Units phase 2)	Stage 1 approval for 75 D.C.C. units	Stage 2 approval	Q4 2026
Update:							
•		Local Government and n Stage 2 application	Heritage have given	approval for	Tus Nua Units to be conside	red in Stage 2 application	
Procee	ding to Invitation	to Tender Stage for the	e Civil and Structural	Engineering S	Services Framework		
North West	D.C.C. P.P.P. Bundle 3	Shangan Road, Ballymun (L.A.P Site 10)	Social Housing P.P.P. (Bundle 3)	93	Part 8 Approval	Procurement Prequalification Phase Q2 2023	Q4 2025
North West		Ballymun (L.A.P	P.P.P.	93	Part 8 Approval	Prequalification Phase	Q4 2025
<b>Update:</b> This site, locate	Bundle 3 ed on Shangan Ro	Ballymun (L.A.P Site 10)	P.P.P. (Bundle 3) n Civic Centre and is		Part 8 Approval	Prequalification Phase Q2 2023	

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	A.H.B. (Respond)	LAR Redmond Centre, Keeper Rd., D.12	C.A.S.	20	Pre Planning & Community Consultation held	Lodge Planning	Q4 2024
Update:							
Pre Planning me planned for Jan	eeting held, next s	stage present design to	the Community and	the local Co	uncillors in advance of plannin	g application. Informatior	n event
South Central	D.C.C.	Cherry Orchard – Parkwest Phase 1	L.A. Housing	163	Planning Design. Public Consultation to commence	Planning Application	T.B.C.
South Central	D.C.C.	Cherry Orchard – Parkwest Phase 2	L.A. Housing	56			T.B.C.
South Central	D.C.C.	31 Croftwood Drive	L.A. Housing	2	Single stage process	Go to tender	2023
Update:							
Part 8 Approval	received March 2	2022.					
South Central	D.C.C.	Emmet Road (former St. Michael's Estate) D.8	D.H.L.G.H.	137 (Social Units)	Planning lodged 7 <sup>th</sup> October 2022	Planning decision	TBC
						l	

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	A.H.B. (P.M.V.T.)	Fishamble St.	C.A.S.	10	Stage 1 Approved Site investigations required	Submit Stage 2	2025
South Central	D.C.C. (Rapid build)	Grand Canal Basin, D.8	L.A. Housing	105	Proposal Design development ongoing	Prepare for D.H.L.G.H. submissions	2026
Update:							
A design team h	ave been produce	d and appointed to d	lovalan a now social ha	using schor	ne for Part 8 Planning permi	scion	
J	•			5	0.		
South Central	A.H.B. (Alone)	Jamestown Court	C.A.L.F.	43	Planning lodged Additional Information request from Planning Dept	Grant Planning	2024
Update:							
-	of this developmen	t, planning applicatio	on submitted				
-	of this developmen D.C.C. (Rapid build)	nt, planning application Rafters Road /Crumlin Rd	on submitted	39	Stage 1 Approval	Receive Stage 2 approval and lodge Part 8 planning application	2026
This is Phase 3 c	D.C.C.	Rafters Road		39		approval and lodge Part 8 planning	2026
This is Phase 3 of South Central	D.C.C. (Rapid build)	Rafters Road /Crumlin Rd	L.A. Housing			approval and lodge Part 8 planning	2026
This is Phase 3 of South Central Update: DCC has receive	D.C.C. (Rapid build) ed Stage 1 initial pr	Rafters Road /Crumlin Rd	L.A. Housing	of a social h	Stage 1 Approval	approval and lodge Part 8 planning application	
This is Phase 3 of South Central Update: DCC has receive	D.C.C. (Rapid build) ed Stage 1 initial pr posal is to provide	Rafters Road         /Crumlin Rd         oject and budget application app	L.A. Housing proval for the delivery of scheme with a mix of	of a social h one, two ar	Stage 1 Approval	approval and lodge Part 8 planning	been

		Projec	ts at an Advanced	I Stage of F	Planning or Design		
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	A.H.B. (Respond)	Sarsfield Road, OLV Centre, D.10	C.A.S.	6	Planning Granted	Disposal & Tender for Contractor	Q4 2024
South Central	D.C.C./A.H.B.	Sarsfield Road, D.10	L.A. Housing C.A.L.F.	176	Stage 1 Approval was received on 29 <sup>th</sup> August 2022	Stage 2 approval	2026
• DHLGH	granted Stage 1 Ap	proval for the project enced for the Stage	-		gic Assessment Report Funding Application	Funding Approval	Q4 2023
		Road			preparation Acquisitions and Refurb		
South Central	A.H.B.	Weir Home	C.A.S.	19	Stage 1 submitted	Stage 1 Approval	2025
			TOTAL	1,360			

		Scheme	es at Pre Planr	ning or Feasib	ility Stage		
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B. (Cluid Housing)	Bannow Road	C.A.L.F.	150 approx.	Feasibility Stage	Detail Design	2026
Update:				·			
Expression of inter	rest document circ	ulated to A.H.B.s Cluid Ho	ousing selected to	o deliver social 8	cost rental housing on this	s site.	
Central	A.H.B. (Tuath)	Broombridge Road, D.7	C.A.L.F.	20 – 23 approx.	Design development Community Consultation	Lodge Planning	2025
	(Depot Site)						
Update:							
Design team in pla	ce and are working	g on detailed design, deta	iled design to be	e presented to C	llrs and the local residents i	n advance of Planning.	
Central	D.C.C. P.P.P. Bundle 4	Croke Villas + Sackville Avenue D.3	Social Housing P.P.P. Bundle 4	<b>75</b> 61 + 14 x 3 bed houses	Scheme Design approval & Stakeholder Consultation. Q1 & Q2 2023.	Initiate Part 8 planning application Q3 2023.	Q3 2026
Update:							
An update was pre The Design Team	esented to CAC me	mbers by the PPP Project ted for PPP Bundles 4 &	Team. It is imposed of the second sec	rtant to note tha eam are now ur	is included in PPP National at the number of units is ind ndertaking a review of the Design Phase for Croke Villa	licative and subject to deta existing Part 8 planning a	ailed design.
Central	A.H.B. FOLD (Depot Site)	Orchard Road, D.3	C.A.L.F.	37	Design team appointment	Lodge Planning	2025
Update:							
Further work on si	te layout and deta	iled design under way					

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B.	Russell Street, D.1	L.A. Housing	35	Feasibility Study Stage	Appoint A.H.B.	2025
Update:					I		
<b>F</b> 11 11							
Further site asses:	sment required						
Further site assess	A.H.B. (P.M.V.T.)	Seville Place	C.A.S.	11	Stage 1 Approved	Submit Stage 2	2025

Update:

The site has been approved by the Department of Housing, Local Government & Heritage is included in PPP National Social Housing Programme, Bundle 4. An update was presented to CAC members by the PPP Project Team. It is important to note that the number of units is indicative and subject to detailed design.

The Design Team have been appointed for PPP Bundles 4 & 5. The Design Team are now undertaking a review of site layout, surroundings and requirements of the newly adopted City Development Plan with sketch design commencing in the next four weeks.

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	D.C.C. (Depot Site) P.P.P. Bundle 4	Collins Avenue, D. 9	Social Housing P.P.P. (Bundle 4)	99-131 approx.	Scheme Design approval & Stakeholder Consultation. Q1 & Q2 2023.	Initiate Part 8 planning application Q3 2023.	Q3 2026
Update:			· · · · · · · · · · · · · · · · · · ·		• 	• •	•
and subject to det	ailed design.	ntly in use as a waste mana	, ,		eam. It is important to note t		
North Central	A.H.B.(to be chosen)	Darndale Spine D.17	C.A.L.F.	70	Feasibility and site assessment	Community and Councillor Engagement, Detail Design	2025
	D.C.C.	Oscar Traynor Road	L.A. Housing	341	Planning Application lodged	Planning Decision due Friday 24 <sup>th</sup> Feb 2023. Final Decision Due	TBC
North Central						24 <sup>th</sup> Mar 2023	
North Central	A.H.B.	Richmond Road, D 3 (21,27, & 29)	CALF or CAS	75 approx.	Feasibility Stage		2025

Road realignment is required for Bus Connects and the Local bus network which will affect Carton Lands site.

Design is at an initial stage. D.C.C. Housing are liaising with Roads and O'Cualann in relation to this, housing provision on the site will be ascertained by the road realignment requirements once they are finalised.

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	D.C.C. (Rapid build)	Ballymun L.A.P Site 13 Sillogue Road (opposite Holy Spirit Church)	L.A. Housing	50	Expression of Interest documents Circulated to A.H.B.s. Responses due on 28 <sup>th</sup> March 2023.	Appoint AHB	2025
North West	D.C.C. A.H.B.	Ballymun L.A.P Site 8 Coultry Gardens (NW of Coultry Park)	C.A.L.F.	45	To go out to the A.H.B. protocol	A.H.B. assigned to scheme	2025
<b>Update:</b> Clarifying I AP requ	l	CC internal Departments be	efore issuing Expre	ession of Inte	rest		
	uirements with D D.C.C. A.H.B.	CC internal Departments be Ballymun L.A.P Site 11 Sillogue Avenue	efore issuing Expro	ession of Inte <b>100</b>	Expression of Interest documents Circulated to	Appoint A.H.B. end Q1 2023	2025
Clarifying LAP requ	D.C.C.	Ballymun L.A.P Site			Expression of Interest		2025
Clarifying LAP requ	D.C.C.	Ballymun L.A.P Site			Expression of Interest documents Circulated to A.H.B.s, for mixed tenure social & cost rental. Responses due		2025

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	A.H.B.	Ballymun-Site 9, Coultry Road	C.A.L.F.	30	Expression of Interest to be circulated to A.H.B.s Q1 2023	Appoint A.H.B.	2025
Update:							
Clarifying LAP requ	irements with	DCC internal Departments b	etore issuing Exp	ression of Inte	rest.		
North West	D.C.C. P.P. P. Bundle 4	Ballymun LAP Sites 5, 15, 16, 17 & 18 Santry Cross South Main Street West & Balcurris	Social Housing P.P.P. (Bundle 4)	126 approx.	Scheme Design approval & Stakeholder Consultation. Q1 & Q2 2023.	Initiate Part 8 planning application Q3 2023.	Q3 2026
Update:							
update was preser	nted to NWAC r	members by the PPP Project	Team. It is impoi	rtant to note th	included in PPP National Soc nat the number of units is ind	licative and subject to det	ailed desigi
-		inted for PPP Bundles 4 & 5. dopted City Development Pla	-		rtaking a review of the LAP re ing in the next four weeks.	equirements, site layout, s	surroundin
• Site 5 mixed use		storey homes.					

Schemes at Pre Planning or Feasibility Stage									
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date		
North West	D.C.C. P.P.P. Bundle 5	Barry Avenue, Finglas	Social Housing P.P.P. Bundle 5	50 – 70 approx.	Scheme Design approval & Stakeholder Consultation. Q1 & Q2 2023.	Initiate Part 8 planning application Q3 2023.	Q3 2026		

#### Update:

The site has been approved by the Department of Housing, Local Government & Heritage and will be included in PPP National Social Housing Programme, Bundle 5. An update was presented to NWAC members by the PPP Project Team. It is important to note that the number of units is indicative and subject to detailed design. The PPP Project Team have commenced early engagement with the Area Office and stakeholders' due to the specific challenges that need to be considered in the context of sketch design.

The Design Team have been appointed for PPP Bundles 4 & 5. The Design Team are now undertaking a review of site layout, surroundings and requirements of the newly adopted City Development Plan with sketch design commencing in the next four weeks.

North West	D.C.C. (P.P.P. Bundle 4)	Church of the Annunciation, Finglas, D.11	Social Housing P.P.P. (Bundle 4)	100 approx.	Scheme Design approval & Stakeholder Consultation. Q1 & Q2 2023.	Initiate Part 8 planning application Q3 2023.	Q3 2026

#### Update:

The site has been approved by the Department of Housing, Local Government & Heritage is included in PPP National Social Housing Programme, Bundle 4. An update was presented to NWAC members by the PPP Project Team. It is important to note that the number of units for this sheltered housing scheme is indicative and subject to detailed design.

The Design Team have been appointed for PPP Bundles 4 & 5. The Design Team are now undertaking a review of the site layout, surroundings and requirements of the newly adopted City Development Plan with sketch design commencing in the next four weeks.

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	D.C.C.	Mellowes Court, Finglas	L.A. Housing	50	Proposal Feasibility Stage	Determine development options	TBC
Update:							
	-	eir feasibility study for the tdevelopment option and	•		rsons scheme. Once comple	eted, a review of the optio	ns will take
North West	D.C.C. P.P.P. Bundle 4	Wellmount Road, Finglas	Social Housing P.P.P. Bundle 4	70 - 100	Scheme Design approval & Stakeholder Consultation. Q1 & Q2 2023.	Initiate Part 8 planning application Q3 2023.	Q3 202
Update:						1	
update was preser	nted to NWAC mer	mbers by the PPP Project Te	eam. It is importa	nt to note that	ncluded in PPP National Southern the number of units for this In the Area Office and stakeh	sheltered housing scheme	is indicati
		ted for PPP Bundles 4 & 5. nent Plan with sketch desig	•		rtaking a review of the site l weeks.	ayout, surroundings and re	equiremer
•		Culieten Terress DC	L.A. Housing	60	Design development and financial	Lodge Planning	2026
of the newly adop	A.H.B. (Clúid)	Gulistan Terrace, D6		approx.			
-		Guistan Terrace, Do		approx.	assessment		

Schemes at Pre Planning or Feasibility Stage									
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date		
South Central	D.C.C. P.P.P. Bundle 4	Basin View, D.8	Social Housing P.P.P. Bundle 4	100-174 approx.	Scheme Design approval & Stakeholder Consultation. Q1 & Q2 2023.	Initiate Part 8 planning application Q3 2023.	Q3 2026		

#### Update:

The site has been approved by the Department of Housing, Local Government & Heritage is included in PPP National Social Housing Programme, Bundle 4. An update was presented to SCAC members by the PPP Project Team. It is important to note that the number of units is indicative and subject to detailed design. The PPP Project Team have commenced early engagement with the Basin Complex Residents Group, Cllrs & Area Office in the context of sketch design and specific Q&A from residents on how the project will progress.

The Design Team have been appointed for PPP Bundles 4 & 5. The Design Team are now undertaking a review of the site layout, surroundings and requirements of the newly adopted City Development Plan, reordering of zoning on the site with sketch design commencing in the next four weeks.

Project Action	Lead DCC Dept	Timeline
Initiate community engagement	Area Housing Office	Established & Ongoing
Commence Design & Masterplan	PPP Project Team	Q1 2023 to Q3 2023
Reordering of land zoning	PPP Project Team	Q1 2023 – statutory process initiated with Planning Dept
Community/Residents Engagement	Area Office & PPP Project Team	Ongoing – first meeting held on 9 <sup>th</sup> February
Lodge Part 8 Planning	PPP Project Team	Q4 2023 subject to above milestones being achieved. This is an ambitious date that will require the key milestones being met, local ClIr & Community support.

		Schem	es at Pre Plann	ing or Feasi	bility Stage		
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	A.H.B. (Focus)	Braithwaithe St.	C.A.L.F.	49	Section 183 approved	Commence on site	Q4 2024
Update:							
Site part owned by	y D.C.C. Planning	Permission granted. Finan	icial appraisal und	er way			
				00.400			
South Central	D.C.C. P.P.P. Bundle 5	Cherry Orchard Avenue, LAP Site 2, D.10	Social Housing P.P.P. Bundle 5	80-100 approx.	Scheme Design approval & Stakeholder Consultation. Q1 & Q2 2023.	Initiate Part 8 planning application Q3 2023.	Q3 2026
Update:							
5. An update was	presented to SC oject Team have	AC members by the PPP P commenced early engage	roject Team. It is	important to r	will be included in PPP Natio note that the number of uni stakeholders' due to the spe	ts is indicative and subjec	t to detailed
	e sheltered hous				t of the neighbourhood cen t in the form of a number of	-	
-			•		rtaking a review of the LAP r ing in the next four weeks.	equirements, site layout, s	urrounding
South Central	D.C.C. (Depot Site)	Davitt Road, D.12	L.A. Housing	70		Determine	TBC

(Depot Site)       P.P.P.         Bundle 4       P.P.P.         Bundle 4       Bundle 4         Update:       Image: Consultation in the provided by the Department of Housing, Local Government & Heritage is included in PPP National Social Housing Programme, Bundle was presented to SCAC members by the PPP Project Team. It is important to note that the number of units for this scheme is indicative an detailed design. The PPP Project Team have commenced early engagement with the Area Office and stakeholders' in the context of sketch design. The Design Team have been appointed for PPP Bundles 4 & 5. The Design Team are now undertaking a review of the site layout, surroundings and review of the site layout, s	Finish	Next Milestone	Current Stage	Units	Funding	Schemes	Provider	Committee Area
A.H.B.       A.H.B.       approx.       development         Update:         Feasibility complete, community information meeting held, currently preparing for planning         South Central       D.C.C. (Depot Site) P.P.P. Bundle 4       Forbes Lane, D.8       Social Housing P.P.P. Bundle 4       78 - 90       Scheme Design approval & Stakeholder Consultation. Q1 & Q2       Initiate Part 8 planning application Q3 2023.         Update:       Forbes Lane, D.8       Social Housing P.P.P. Bundle 4       78 - 90       Scheme Design approval & Stakeholder Consultation. Q1 & Q2       Initiate Part 8 planning application Q3 2023.         Update:       The site has been approved by the Department of Housing, Local Government & Heritage is included in PPP National Social Housing Programme, B update was presented to SCAC members by the PPP Project Team. It is important to note that the number of units for this scheme is indicative an detailed design. The PPP Project Team have commenced early engagement with the Area Office and stakeholders' in the context of sketch design.         The Design Team have been appointed for PPP Bundles 4 & 5. The Design Team are now undertaking a review of the site layout, surroundings and re	Date				Stream			
Feasibility complete, community information meeting held, currently preparing for planning         South Central       D.C.C. (Depot Site) P.P.P. Bundle 4       Forbes Lane, D.8       Social Housing P.P.P. Bundle 4       78 - 90       Scheme Design approval & Stakeholder Consultation. Q1 & Q2       Initiate Part 8 planning application Q3 2023.         Update:       The site has been approved by the Department of Housing, Local Government & Heritage is included in PPP National Social Housing Programme, B update was presented to SCAC members by the PPP Project Team. It is important to note that the number of units for this scheme is indicative an detailed design. The PPP Project Team have commenced early engagement with the Area Office and stakeholders' in the context of sketch design.         The Design Team have been appointed for PPP Bundles 4 & 5. The Design Team are now undertaking a review of the site layout, surroundings and re	2025	Lodge Planning	, ,		C.A.L.F.	Dolphin/S.C.R. Site		South Central
South Central       D.C.C. (Depot Site) P.P.P. Bundle 4       Forbes Lane, D.8       Social Housing P.P.P. Bundle 4       78 - 90       Scheme Design approval & Stakeholder Consultation. Q1 & Q2 2023.       Initiate Part 8 planning application Q3 2023.         Update:       Update:       D.C.C.       Forbes Lane, D.8       Social Housing P.P.P. Bundle 4       78 - 90       Scheme Design approval & Stakeholder Consultation. Q1 & Q2 2023.       Initiate Part 8 planning application Q3 2023.         Update:       D.C.C.       Forbes Lane, D.8       Social Housing P.P.P. Bundle 4       78 - 90       Scheme Design approval & Stakeholder Consultation. Q1 & Q2 2023.       Initiate Part 8 planning application Q3 2023.         Update:       The site has been approved by the Department of Housing, Local Government & Heritage is included in PPP National Social Housing Programme, Bupdate was presented to SCAC members by the PPP Project Team. It is important to note that the number of units for this scheme is indicative an detailed design. The PPP Project Team have commenced early engagement with the Area Office and stakeholders' in the context of sketch design.         The Design Team have been appointed for PPP Bundles 4 & 5. The Design Team are now undertaking a review of the site layout, surroundings and re								Update:
(Depot Site)       P.P.P.         Bundle 4       P.P.P.         Bundle 4       Bundle 4         Update:       Image: Consultation in the provided by the Department of Housing, Local Government & Heritage is included in PPP National Social Housing Programme, Bundle was presented to SCAC members by the PPP Project Team. It is important to note that the number of units for this scheme is indicative an detailed design. The PPP Project Team have commenced early engagement with the Area Office and stakeholders' in the context of sketch design. The Design Team have been appointed for PPP Bundles 4 & 5. The Design Team are now undertaking a review of the site layout, surroundings and review of the site layout, s				g for planning	urrently preparing	ormation meeting held, c	e, community inf	Feasibility complet
(Depot Site) P.P.P.Housing P.P.P.approval & Stakeholder Consultation. Q1 & Q2application Q3 2023.								
The site has been approved by the Department of Housing, Local Government & Heritage is included in PPP National Social Housing Programme, B update was presented to SCAC members by the PPP Project Team. It is important to note that the number of units for this scheme is indicative an detailed design. The PPP Project Team have commenced early engagement with the Area Office and stakeholders' in the context of sketch design. The Design Team have been appointed for PPP Bundles 4 & 5. The Design Team are now undertaking a review of the site layout, surroundings and re	0		approval & Stakeholder Consultation. Q1 & Q2	78 - 90	Housing P.P.P.	Forbes Lane, D.8	(Depot Site) P.P.P.	South Central
update was presented to SCAC members by the PPP Project Team. It is important to note that the number of units for this scheme is indicative an detailed design. The PPP Project Team have commenced early engagement with the Area Office and stakeholders' in the context of sketch design. The Design Team have been appointed for PPP Bundles 4 & 5. The Design Team are now undertaking a review of the site layout, surroundings and re								Update:
	ative and subject t	his scheme is indicative an	t the number of units for th	ant to note tha	Team. It is import	nbers by the PPP Project	nted to SCAC mer	update was preser
	;s and requirement	ayout, surroundings and re	0		•			•
TOTAL 2,449								

		Т	raveller Accor	nmoda	tion Programme		
Projects	Provider	Scheme	Funding Scheme	Units	Status	Next Milestone	Finish Date
North Central Stage 1	D.C.C.	Cara Park	L.A. Housing	9	Design Team in place. Preliminary consultations underway	Part 8 application	2024
North Central Stage 1	D.C.C.	Grove Lane	L.A. Housing	10	Preliminary design and consultation	CENA have had no engagement since 2020. Project stalled.	2024
North West Stage 1	D.C.C.	Avila. Park	L.A. Housing	3	Part 8 approved January 2022. Detailed design has started.	Detailed design	2024
North West Stage 1	D.C.C.	Redevelopment of St Margaret's	L.A. Housing	30	New consultation required as original plans were rejected by tenants on site.	Part 8 application	T.B.C.
North West Stage 1	D.C.C.	St. Mary's	L.A. Housing	2	Preliminary design completed. Copy of plan has been sent to Fingal for approval	Detailed design Needs agreement from Fingal	2024
South Central	D.C.C.	Labre Park	L.A. Housing	16	New design to be agreed	Part 8	2025
South Central Stage 1	D.C.C.	Reuben Street	L.A. Housing	1	Design team to be appointed	Detailed design	2024
			TOTAL	71			

## Vacant (Void) Property Refurbishments completed in 2022

Totals by Area	Central	North Central	North West	South Central	South East	Total
House	27	47	62	63	11	210
Apartment	93	22	50	89	64	318
Senior Citizens	36	66	55	46	41	244
Total	156	135	167	198	116	772

These properties can be divided into: Vacant Council Properties: 669 Acquisitions: 103

### Current Refurbishment of Voids underway

Status	Central	North Central	North West	South Central	South East	Total
For or with Framework	81	51	89	86	53	360
Direct Labour	31	11	18	34	32	126
Total	112	62	107	120	85	486

## Buy and Renew Scheme: Derelict/Vacant properties 2022

Status of properties (43) below acquired under the Derelict Sites Act/C.P.O. and Acquisition process under the Buy and Renew Scheme

Property	Position
11 Annamoe Terrace, Dublin 7.	Estimated completion date Q2 2023.
1 Cherry Orchard Grove, Dublin 10.	Appoint design team.
27A Clune Road, Finglas, Dublin 11.	Appoint design team.
29A Clune Road, Finglas, Dublin 11.	Appoint design team.
19 Connaught Street, Dublin 7.	Part 8 Granted. Appoint design team and prepare tender.
21 Connaught Street, Dublin 7.	Part 8 Granted. Appoint design team and prepare tender.
13 Claddagh Green, Ballyfermot, Dublin 10.	Appoint design Team.
6 Creighton Street, Dublin 2.	Appoint Design Team.
31 Cromcastle Drive, Kilmore, Dublin 5.	Acquired December 2022. Appoint Contractor.
15 Cromwellsfort Road, Dublin 12.	Acquired December 2022.
17 Cromwellsfort Road, Dublin 12.	Acquired December 2022.
8 Ferguson Road, Dublin 9.	Appoint Design Team.
10 Ferguson Road, Dublin 9.	Appoint Design Team.
12 Ferguson Road, Dublin 9.	Acquired December 2022. Appoint Design team.
175 Finglas Park, Finglas, Dublin 11.	Contractor Appointed. Estimated completion Q2 2023.
142 Harolds Cross Road, Dublin 6W.	Appoint Design Team
144 Harolds Cross Road, Dublin 6W.	Appoint Design Team.
197 Larkhill Road, Dublin 9.	Refurbishment in progress. Estimated completion date: Q2 2023.
66 Montpelier Hill, Stoneybatter, Dublin 7.	Refurbishment in progress. Estimated completion date: Q2 2023.
1 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
2 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.

Property	Position
5 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
6 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
7 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
10 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
11 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
414 North Circular Road, Dublin 7.	Refurbishment works in progress. Estimated completion date Q2 2023
8 O'Dwyer Road, Walkinstown, Dublin 12.	Refurbishment Completed.
15 Parkview Green, Finglas, Dublin 11.	Refurbishment works in progress. Estimated completion date Q2 2023.
4 Ravensdale Road, East Wall Dublin 3.	Refurbishment works in progress. Estimated completion date Q3 2023.
6 St. Brendan's Park, Coolock, Dublin 5.	Refurbishment Completed.
68B St. Brendan's Park, Coolock, Dublin 5.	Appoint contractor. Estimated completion date Q3 2023.
	Appoint contractor. Estimated completion date Q3 2023.
6 Terrace Place, Dublin 1.	Appoint design team and prepare tender.
6 Terrace Place, Dublin 1.	Appoint design team and prepare tender.
6 Terrace Place, Dublin 1. 7 Terrace Place, Dublin 1.	Appoint design team and prepare tender.         Appoint design team and prepare tender.
6 Terrace Place, Dublin 1. 7 Terrace Place, Dublin 1. 8 Terrace Place, Dublin 1.	Appoint design team and prepare tender.Appoint design team and prepare tender.Appoint design team and prepare tender.
6 Terrace Place, Dublin 1. 7 Terrace Place, Dublin 1. 8 Terrace Place, Dublin 1. 1 Tyrrells Place, Dublin 1.	Appoint design team and prepare tender.Appoint design team and prepare tender.Appoint design team and prepare tender.Appoint Contractor and prepare tender.
6 Terrace Place, Dublin 1. 7 Terrace Place, Dublin 1. 8 Terrace Place, Dublin 1. 1 Tyrrells Place, Dublin 1. 2 Tyrrells Place, Dublin 1.	Appoint design team and prepare tender.Appoint design team and prepare tender.Appoint design team and prepare tender.Appoint Contractor and prepare tender.Appoint Contractor and prepare tender.Appoint Contractor and prepare tender.
<ul> <li>6 Terrace Place, Dublin 1.</li> <li>7 Terrace Place, Dublin 1.</li> <li>8 Terrace Place, Dublin 1.</li> <li>1 Tyrrells Place, Dublin 1.</li> <li>2 Tyrrells Place, Dublin 1.</li> <li>3 Tyrrells Place, Dublin 1.</li> </ul>	Appoint design team and prepare tender.Appoint design team and prepare tender.Appoint design team and prepare tender.Appoint Contractor and prepare tender.
<ul> <li>6 Terrace Place, Dublin 1.</li> <li>7 Terrace Place, Dublin 1.</li> <li>8 Terrace Place, Dublin 1.</li> <li>1 Tyrrells Place, Dublin 1.</li> <li>2 Tyrrells Place, Dublin 1.</li> <li>3 Tyrrells Place, Dublin 1.</li> <li>4 Tyrrells Place, Dublin 1.</li> </ul>	Appoint design team and prepare tender.Appoint design team and prepare tender.Appoint design team and prepare tender.Appoint Contractor and prepare tender.
<ul> <li>6 Terrace Place, Dublin 1.</li> <li>7 Terrace Place, Dublin 1.</li> <li>8 Terrace Place, Dublin 1.</li> <li>1 Tyrrells Place, Dublin 1.</li> <li>2 Tyrrells Place, Dublin 1.</li> <li>3 Tyrrells Place, Dublin 1.</li> <li>4 Tyrrells Place, Dublin 1.</li> <li>5 Tyrrells Place, Dublin 1.</li> </ul>	Appoint design team and prepare tender.Appoint design team and prepare tender.Appoint design team and prepare tender.Appoint Contractor and prepare tender.

Vacant residential property acquisitions: We are currently negotiating the acquisition of 5 additional vacant residential properties under the buy and renew scheme. Since this Buy and Renew scheme was introduced in 2018 and up to January 2023, D.C.C. have acquired 93 such properties and through the active engagement with owners of long-term vacant properties has initiated the return of an additional 53 properties to use in the City with a further 40 currently under refurbishment. The Housing Department vacant housing register has recorded 1062 residential properties by accessing data from the CSO, Geo-directory, Vacanthomes.ie and internal databases.

Dublin City Council, Housing Development has undertaken **841** site inspections with a further **83** inspections scheduled and **28** title searches currently in progress.

The City Council has implemented the Croí Conaithe scheme (November 2022) which allows for a grant of €30,000 to be made available to applicants to return a long term vacant/derelict property to use in a timely manner. The grant may be increased up to a maximum of €50,000 if the property is derelict. The applicant must reside in the refurbished property. There are specific terms and conditions attached to the scheme which needs to be monitored into the future.

The City Council has to date received 22 number applications which are currently being processed.

The City Council continues to administer the RLS and enhanced RLS schemes and to date has received 22 applications for same.

13 number applications are for residential properties (RLS scheme) and 9 are for commercial properties (enhanced RLS scheme).

These applications have the potential for the delivery of a total number of 48 residential units.

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	Housing Land Initiative	O 'Devaney Gardens Phase 1 & 2, 3	Affordable Housing Fund	233	Commencement of Enabling Works	Completion of Enabling Works	2026
North Central	D.C.C./A.H.B.	Belmayne	ТВС	500	Feasibility	Selection of design team- decision on development options	2026
North Central	Housing Land Initiative	Oscar Traynor Road Phase 1 & 2	Affordable Housing Fund	86	Planning	Planning Decision	2025
North Central	Housing Land Initiative	Oscar Traynor Road Phase 3	Affordable Housing Fund	43	Planning	Planning Decision	2026
North Central	Housing Land Initiative	Oscar Traynor Road Phase 4	Affordable Housing Fund	43	Planning	Planning Decision	2027
North West	D.C.C.	Sillogue-Site 12	Affordable Housing Fund	101	Part 8 being prepared	Part 8	2025
Updates:							
LAP 12 + Sillogu 101 houses – 6	6 3bed & 35 2bed	ble Housing Scheme					
101 houses – 6 1. Part VII 2. Procure	6 3bed & 35 2bed	Die Housing Scheme Q4 2022 Q2 2023 Q3 and Q4 2023					
LAP 12 + Sillogu 101 houses – 6 1. Part VII 2. Procure	6 3bed & 35 2bed I: e design and build: d design:	Q4 2022 Q2 2023					
LAP 12 + Sillogu 101 houses – 6 1. Part VII 2. Procure 3. Detaile	6 3bed & 35 2bed I: e design and build: d design:	Q4 2022 Q2 2023 Q3 and Q4 2023	Affordable Housing Fund	126	Part 8 being prepared	Part 8	2025

Affordable Purchase Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	O Cualann	Ballymun-Site 21 (Sillogue Road)	Private Co-Op	12	Affordable Fund application submitted	Go on site	2023
North West	O Cualann	Ballymun-Sites 22/23	Private Co-Op	37	Complete	Complete	Complete
North West	O Cualann	Ballymun-Site 25 Parkview	Private Co-Op	44 (80 units on site – 36 Senior Citizens' and 44 Affordable Purchase)	Further Information request in relation to Planning Application issued. The applicant has held meetings with DCC internal Departments and will submit the Further Information requirements shortly. Disposal Instruction issued in advance of S183 Application	Planning Permission granted	Q4 2023 for S.C. units T.B.C. for others.
South East	D.C.C./A.H.B.	Poolbeg S.D.Z. Phase 1	T.B.C.	100	Pre-Planning	Submission of Planning application by developer-Phase 1	2024
South East	D.C.C./A.H.B.	Poolbeg S.D.Z. Phase 2	T.B.C.	250			2026
South Central	L.D.A.	Bluebell	T.B.C.	100			2026
South Central	D.C.C.	Cherry Orchard – Phase 2	Affordable Housing Fund	168	Design Team appointed	Part 10 Application	2026
			TOTAL	1,843			

	Cost Rental Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date	
North Central	L.D.A.	Cromcastle underpass site	Affordable Housing Fund + L.A. Housing	135 (148 units in total)	Planning Design. Public Consultation in progress.	Planning Application	T.B.C.	
North Central	A.H.B. (Clúid)	Oscar Traynor Road Phase 1 & 2	Cost Rental Equity Loan (C.R.E.L.)	170	Planning	Planning Decision	2025	
North Central	A.H.B. (Clúid)	Oscar Traynor Road Phase 3	Cost Rental Equity Loan (C.R.E.L.)	85	Planning	Planning Decision	2026	
North Central	A.H.B. (Clúid)	Oscar Traynor Road Phase 4	Cost Rental Equity Loan (C.R.E.L.)	85	Planning	Planning Decision	2027	
North West	A.H.B.	Coultry Road – Main Street, Ballymun, (Site 6), D.11	C.A.L.F.	279	Proposal received by two A.H.B.s. Financial model being reviewed by D.C.C. and the Department	Financial Approval	2026	
South East	A.H.B.	Gulistan	Cost Rental Equity Loan (C.R.E.L.)	60	Design Development and site assessment	Lodge Planning	2026	
South Central	L.D.A.	Bluebell	Affordable Housing Fund + L.A. Housing	270	Capacity Study	Design Team	T.B.C.	
South Central	L.D.A.	Cherry Orchard- Parkwest Phase 1	Affordable Housing Fund + L.A. Housing	502 (665 units in total)	Planning Design. Public Consultation to commence	Planning Application	T.B.C.	
South Central	L.D.A.	Cherry Orchard/Parkwest Phase 2	Affordable Housing Fund + L.A. Housing	183 (407 units in total)			T.B.C.	

Cost Rental Homes								
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date	
South Central	A.H.B. (Circle)	Coruba House, Crumlin	Cost Rental Equity Loan (C.R.E.L.)	75	Planning granted	Commence on site	Q4 2024	
South Central	L.D.A.	Donore Avenue (St. Teresa's)	Affordable Housing Fund + L.A. Housing	389 (543 units in total)	Planning Application lodged with ABP on 9 <sup>th</sup> Dec 2022. Stage 2 Approval	Planning Decision	2026	
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a working title 'I 72% of the hom The breakdown Studio, One-bec A Part 10 planni Please note that South Central	Donore Project'. es provided will of cost rental he homes, Two-be ng application w this project is a	be for Cost Rental housin omes include: ed homes, Three-bed hom vas lodged in Q4 2022. also recorded in this docur	ng. nes ment under 'Regenerat	ion Projects in De	velopment' on page	19		
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# Tenants in Situ Acquisitions

Stage		No of properties
1	Initial Contact	35
1	Tenant checks	71
2	Property inspection	42
3	Valuation and offer	27
4	Sale agreed - Conveyancing Legals	77
5	Acquired	31
	Total	283

# **Overview of DCC Housing Delivery 2022**

		North	North	South	South		
2022 Delivery	Central	Central	West	Central	East	All Areas	Total
Newly Built Social	234	95	73	206	77		685
Part V Leasing	3	28	68	29			128
Long Term Leasing	149	101	23	87	7		367
Acquisitions							
Programme						144	144
Total	386	224	164	322	84	144	1324

# Total Units delivered in 2022: 1,324